

2023 2022 CONVENTION COMPARISON

DESCRIPTION	2023	2022
BALANCE ON HAND 1/1	\$8,327.43	\$4,387.81
<b>2022 CONVENTION</b>		
<u>INCOME:</u>		
SPONSORS	\$28,205.00	\$25,170.00
CORNHOLE (NON-CASH)	\$110.00	
GOLF	5,670.00	3,600.00
MEMBER REGISTRATIONS	11,355.00	5,760.00
TOTAL INCOME	\$45,340.00	\$34,530.00
FUNDS DEPOSITED IN CONVENTION THAT WERE OPERATING FUNDS	\$223.92	
<u>EXPENSES</u>		
GOLF OUTING	4,005.19	3,204.06
GRAND PRIZES	500.00	500.00
HOTEL - FOOD	39,947.86	34,544.97
HOTEL - SLEEPING ROOMS	3,252.96	1,687.77
PHOTOGRAPHER	1,500.00	1,725.00
PLAQUES	225.93	202.82
PRINTING	433.41	402.45
PRIZES - DOOR & CORNHOLE	200.00	\$625.76
SIGNS	576.13	560.46
SPEAKER	0.00	2,028.00
SUPPLIES	264.04	232.09
TOTAL EXPENSES	\$50,905.52	\$45,713.38
NET CONVENTION	(\$5,565.52)	(\$11,183.38)
2024 CONVENTION DEPOSIT	4,500.00	
2024 CONVENTION SUPPLIES	205.80	
TOTAL 2024 PAID IN 2023	\$4,705.80	
BALANCE ON HAND 12/31	\$1,068.44	\$8,327.43
2023 CONV REC'D IN 2024	300.00	